

FINANCIAL HIGHLIGHTS

	2013	2014	2015
Operating revenues (RMB millions)	321,584	324,394	331,202
EBITDA ¹ (RMB millions)	96,551	94,853	94,106
EBITDA margin ²	34.6%	33.0%	32.1%
Net profit ³ (RMB millions)	17,545	17,680	20,054
Capital expenditure (RMB millions)	79,992	76,889	109,094
Total debt/Equity ⁴	39.7%	36.8%	38.4%
Earnings per share (RMB)	0.2168	0.2185	0.2478
Dividend per share (HK\$)	0.095	0.095	0.095

¹ EBITDA was calculated based on operating revenues minus operating expenses plus depreciation and amortisation.

² EBITDA margin was calculated based on EBITDA divided by service revenues.

³ Net profit represented profit attributable to equity holders of the Company.

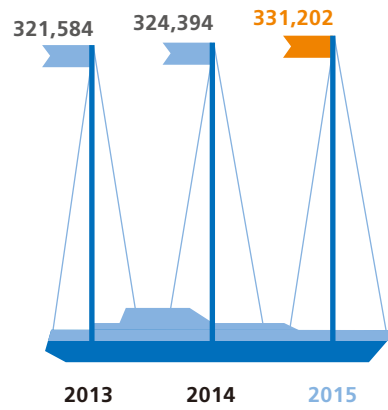
⁴ Equity represented equity attributable to equity holders of the Company.

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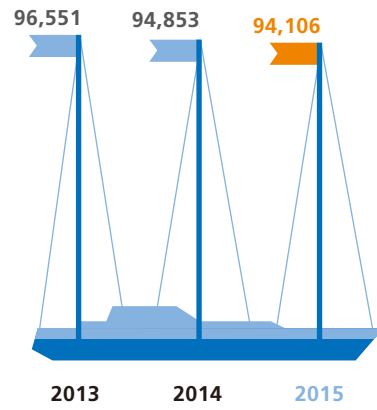
Operating Revenues

(RMB millions)



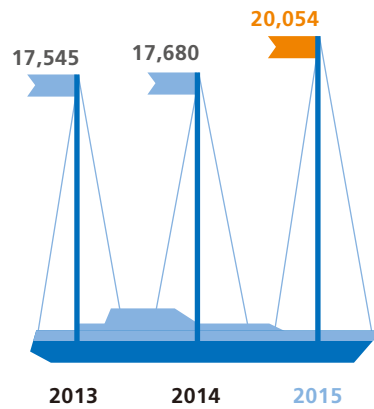
EBITDA¹

(RMB millions)



Net Profit³

(RMB millions)



Dividend Per Share

(HK\$)

